

minus Part F)

KHSAA Regional Tournament Financial Report (return one copy to KHSAA by published deadlines. File separate

KHSAA Form GE53 Rev. 06/15

	reports for each tourname	ent		
Sport (c	heck one) Baseball x Basketball Field Hockey	Soccer	Softball	Volleyball
REGIO	N# <u>3</u> BOYS <u>x</u> or GIRLS			
Held at		Dates		
Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5.00	1032	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			·
	TOTAL REVENUE (1)			\$5160.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2100.00	
	Trophies		\$169.69	
	Travel for Participating Teams			
	15 All Region Plaques \$226.50			
	10 cases of baseballs \$949.50			
	Gateworker/security/announcer/scorekeeper/trainer \$760.00			
	(all 3 days)			
	Tournament Manager fee \$250.00			
	TOTAL EXPENSES (2)			\$4455.00
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$705.00
Part D	Allowance to Host School - Maximum 15% for rental and		\$105.75	
	incidental expenses unless otherwise approved by majority			
	vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$599.25
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E			\$599.25

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, <u>NOT</u> INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

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School	Amount		School	Amount		School	Amount
Apollo	\$74.90		Edmonson Co	\$74.90			
Owensboro Catholic	\$74.90		Whitesville Trinity	\$74.90			
Ohio Co	\$74.90						
Muhlenberg Co	\$74.90						
Hancock Co	\$74.90						
Meade Co	\$74.90						

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	517
2	263
3	252
4	
5	
6	
7	
Total	



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Jason Kinkade	Grayson County High School	270-259-4078
MANAGER	SCHOOL	DAYTIME PHONE